

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,750.89	\$12,353.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	34,167.00	\$38,196.73	7	219,870.90	\$313,497.11	147	\$227,036.22	138.08%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$24,685.50	136	\$30,790.68	80.17%
A2c - Residential Retail	17,126.70	\$7,576.16	9	134,304.14	\$206,392.70	118	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,913.73	3	0.00	\$63,775.87	35	\$0.00	0.00%
Res Subtotal	51,293.70	\$52,686.62	19.00	355,925.93	\$620,704.68	439	\$257,826.90	
Res % of Total	86.50%	47.07%	90.48%	68.33%	81.45%	84.26%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,958.40	\$59,016.53	1	26,441.00	\$76,473.41	60	\$85,914.99	89.01%
IE Subtotal	4,958.40	\$59,016.53	1.00	26,441.00	\$76,473.41	60	\$85,914.99	
IE % of Total	8.36%	52.72%	4.76%	5.08%	10.03%	11.52%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,076.00	\$17,557.16	5	\$118,029.94	14.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	45,691.00	\$35,099.99	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,045.58	\$240.00	1	73,730.19	\$12,276.27	14	\$0.00	0.00%
C&I Subtotal	3,045.58	\$240.00	1.00	138,497.19	\$64,933.42	22	\$118,029.94	
C&I % of Total	5.14%	0.21%	4.76%	26.59%	8.52%	4.22%	25.56%	
Total	59,297.68	\$111,943.15	21	520,864.12	\$762,111.51	521	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.